

PROPOSED CAPITAL IMPROVEMENTS - FUNDED: Independent School Districts Capital Improvements												
PROJECT TYPE	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S)	ESTIMATED COST							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2017	2018	2019	2020	2021	2022-2036		
ISD Projects												
New Campus	Elementary School	Far West	3	\$28,800,000	\$27,550,000						Aledo ISD	2015 Bond
	No Projects within Fort Worth Jurisdiction										Arlington ISD	
	No Projects within Fort Worth Jurisdiction										Azle ISD	
	No Projects within Fort Worth Jurisdiction										Birdville ISD	
	No Projects within Fort Worth Jurisdiction										Burleson ISD	
	No Projects within Fort Worth Jurisdiction										Castleberry ISD	
New Campus	Elementary School	Far Southwest	6	\$25,000,000		\$14,000,000	\$8,000,000				Crowley ISD	2007 Bond
New Campus	Elementary School	Far Southwest	6	\$25,000,000		\$3,000,000	\$14,000,000			\$8,000,000	Crowley ISD	2007 Bond
New Campus	Middle School	Far Northwest	2	\$55,000,000	\$10,000,000	\$34,000,000	\$10,000,000				Eagle Mnt. Saginaw ISD	
Renovation	Administration Complex	Sycamore	8	\$1,200,000	\$1,200,000						Everman ISD	
	No Projects within Fort Worth Jurisdiction										Fort Worth ISD	
	No Projects within Fort Worth Jurisdiction										Hurst Euless Bedford ISD	
New Campus	New Middle School	Far North	4	\$40,504,000	\$40,504,000						Keller ISD	2014 Bond
	No Projects within Fort Worth Jurisdiction										Kennedale ISD	
	No Projects within Fort Worth Jurisdiction										Lake Worth ISD	
New Campus	Middle School #6	Far Northwest	7	\$40,000,000	\$20,000,000	\$10,000,000					Northwest ISD	
New Campus	Elementary School	Far North	7	\$22,000,000			\$11,000,000	\$11,000,000			Northwest ISD	
Renovation	Carl Schluter Elementary	Far Northwest	7	\$7,200,000							Northwest ISD	
New Campus	Elementary School	Far North	2	\$22,000,000		\$11,000,000	\$11,000,000				Northwest ISD	
New Campus	Elementary School	Far North	ETJ	\$22,000,000						\$22,000,000	Northwest ISD	
	No Projects within Fort Worth Jurisdiction										White Settlement ISD	